

# City Planning and Development

## Mission

The mission of the City Planning and Development group is to provide the City of San Diego with the highest quality public services in the areas of city planning, redevelopment, economic development, real estate asset management, development services, and neighborhood code compliance thereby continually enhancing the quality of life for all residents of and visitors to San Diego.

## Group Description

The City Planning and Development group consists of the following departments: City Planning and Community Investment, Development Services, and Real Estate Assets. In addition, the Real Estate Assets Department manages a number of major assets for the City, each of which is described uniquely in this section. These assets include PETCO Park, QUALCOMM Stadium, and the Concourse and Municipal Parking Garage departments.

The City Planning and Development group is managed by a Deputy Chief Operating Officer and supported by an Assistant Deputy Chief Operating Officer and an Executive Secretary.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Planning and Community Investment	128.45	\$ 13,791,539	\$ 9,928,604	\$ 23,720,143
City Planning and Development	3.00	\$ 493,568	\$ 42,661	\$ 536,229
Development Services	526.00	\$ 42,309,126	\$ 13,885,444	\$ 56,194,570
Mission Bay Improvements Fund	0.00	\$ -	\$ 2,466,802	\$ 2,466,802
PETCO Park	0.50	\$ 81,910	\$ 17,587,044	\$ 17,668,954
QUALCOMM Stadium	22.75	\$ 3,107,873	\$ 15,635,589	\$ 18,743,462
Real Estate Assets	37.50	\$ 3,806,433	\$ 3,193,067	\$ 6,999,500
Regional Park Improvement Fund	0.00	\$ -	\$ 2,466,803	\$ 2,466,803
	718.2	\$ 63,590,449	\$ 65,206,014	\$ 128,796,463